

2011 BUDGET CALENDAR

- July and Aug 2010** **Committee Meetings:** Department Heads and Committees discuss 2011 Capital and Operating Budgets.
- July 6, 2010** **Deadline:** Department Heads submit requests for mid-year 2010 budget amendments to Finance Director.
- July 8, 2010** **Finance Committee:** Consider proposed mid-year budget amendments and make recommendations to City Council.
- July 13, 2010** **Common Council:** Consider and act on proposed mid-year budget amendments resolution.
- August 21, 2010** **Deadline:** Department heads submit proposed Capital and Operating Budgets to Finance Director.
- September 3, 2010** **Deadline:** Finance Director and City Administrator submit proposed Capital and Operating Budgets and make recommendations to Finance Committee.
- September 9, 2010** **Finance Committee:** Consider and modify proposed 2011-2015 Capital Budget and make recommendations to City Council.
- September 14, 2010** **Common Council:** Consider and modify proposed 2011-2015 Capital Budget and receive proposed 2011 Operating Budget.
- Late Sept. 2010** **Common Council:** Department Heads present proposed 2011 Operating Budget at special meeting.
- October 7, 2010** **Finance Committee:** Consider and modify proposed 2011 Operating Budget and make recommendations to City Council.
- October 12, 2010** **Common Council:** Consider and modify proposed 2011 Operating Budget and First Reading of *Budget Ordinance and Setting of Tax Levy*.
- November 4, 2010** **Finance Committee:** Consider proposed Capital and Operating Budgets and make any last minute recommendations to City Council.
- November 9, 2010** **Common Council:** Public Hearing regarding proposed *Budget Ordinance and Setting of Tax Levy*. Consider and modify proposed Capital and Operating Budgets and may adopt *Budget Ordinance and Setting of Tax Levy*.